

## Budget Justification For NDEP Recycling/Waste Reduction Contract

Category	Justification	State Funds	Cash Matching Funds	In-Kind Match	Total
PERSONNEL					
Sub-Total					
FRINGE BENEFITS (_____%)					
Sub-Total					
OPERATING					
Sub-Total					
EQUIPMENT					
Sub-Total					
TRAVEL (not to exceed state rates) \$0.375/mi Personal Vehicle \$26.00/day - Food \$58.00/night - Lodging					
Sub-Total					
TOTAL DIRECT CHARGES					
TOTAL INDIRECT COST (_____%)					
GRAND TOTAL					